

FY 2002 Carryover Summary of Capital Projects

Fund: 308 Public Works Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
A00002	Emergency Watershed Imp		\$192,394.68	\$95,000	\$179,866.84	\$29,900	\$209,766.84
B00012	Geotechnical Studies		0.00	0	3,129.68	0	3,129.68
I00219	Parklawn Recreation Association		0.00	0	15,000.00	(15,000)	0.00
L00034	Kingstowne Monitoring Program		45,146.70	150,000	360,438.23	0	360,438.23
M00075	Langhorne Acres	252,615	3,442.72	0	1,893.81	(1,894)	0.00
N00095	Dam Improvements And Inspections		4,906.56	0	16,021.30	0	16,021.30
N00096	Dam Repairs		926,892.54	500,000	2,172,803.64	0	2,172,803.64
U00005	Secondary Monumentation		61,779.88	0	(279.88)	280	0.00
U00006	Developer Defaults		669,524.11	400,000	1,417,716.34	0	1,417,716.34
U00100	VDOT Participation Projects		231,613.49	0	968,212.68	0	968,212.68
V00000	Road Viewer Projects		10,873.54	50,000	398,767.96	0	398,767.96
V00001	Road Maintenance Program		83,451.81	50,000	235,522.93	0	235,522.93
Z00001	Street Lights		1,103,791.08	0	865,889.04	0	865,889.04
Z00002	Developer Street Light Program		0.00	0	43,551.43	0	43,551.43
Z00007	Fund 308 Contingency		0.00	0	4,382.00	(280)	4,102.12
Z00013	Graffiti Abatement		835.00	0	24,550.40	0	24,550.40
Z00015	Hunter Mill District St Light Fund	95,000	0.00	0	95,000.00	0	95,000.00
Z00016	Minor Street Light Upgrades		12,717.26	0	6,405.74	0	6,405.74
Z00017	Stormwater Utility Program	334,703	0.00	0	20,297.25	(20,297)	0.00
Z00018	Storm Drainage Projects		364,709.91	0	2,216,516.71	25,316	2,241,832.52
Z00019	Countywide Stream Protection Study		34,520.34	0	0.00	0	0.00
Z00020	Stormwater Control Planning	390,000	163,894.50	0	61,981.71	70,000	131,981.71
Z00021	Perennial Stream Mapping	175,000	27,947.40	75,000	147,052.60	0	147,052.60
Z00022	Municipal Separate Storm Sewer System	2,805,724	36,674.22	1,600,000	2,781,858.78	(12,809)	2,769,049.84
Total		\$4,053,042	\$3,975,115.74	\$2,920,000	\$12,036,579.19	\$75,216	\$12,111,795.00