

FY 2002 Carryover Summary of Capital Projects

Fund: 310 Storm Drainage Bond Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
X00040	Countywide Storm Drainage		\$0.00	\$0	\$137,569.08	\$0	\$137,569.08
X00056	New Alexandria Drainage		0.00	0	(0.00)	0	(0.00)
X00078	Virginia Hills	3,072,064	(15,445.89)	0	0.00	0	0.00
X00084	Indian Springs/Clearfield Phase II	930,000	17,192.47	0	719,318.65	0	719,318.65
X00087	Long Branch	1,195,000	30,774.71	0	910,334.31	0	910,334.31
X00091	Little Hunting Creek	2,277,943	0.00	0	7,794.69	0	7,794.69
X00093	Hayfield Farms	840,000	956.98	0	838,165.86	0	838,165.86
X00094	Storm Drainage Structural Projects		0.00	939,363	1,258,847.81	0	1,258,847.81
X00099	Storm Drain Contingency		0.00	0	262,531.92	0	262,531.92
X00211	Holmes Run Phase II	270,000	(3,487.44)	0	222,784.21	0	222,784.21
X00299	Stream Valley Erosion Projects		0.00	0	272,662.16	0	272,662.16
Total		\$8,585,007	\$29,990.83	\$939,363	\$4,630,008.69	\$0	\$4,630,008.69