

FY 2002 Carryover Summary of Capital Projects

Fund: 313 Trail Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
002062	Hillside Road Trail	\$552,927	\$2,743.25	\$0	\$209,051.61	\$0	\$209,051.61
002120	Trail Contingency		0.00	0	14,309.06	0	14,309.06
002136	Great Falls Street	791,200	407,506.90	0	187,146.25	0	187,146.25
002200	Upgrade and Emergency Maint. Of Existing Trails		109,659.02	75,000	219,187.98	0	219,187.98
Total		\$1,344,127	\$519,909.17	\$75,000	\$629,694.90	\$0	\$629,694.90