

FY 2002 Carryover Summary of Capital Projects

Fund: 314 Neighborhood Improvement Program

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
C00072	Brookland/Bush Hill Phase II	\$2,255,982	\$695.01	\$0	\$88,891.30	\$0	\$88,891.30
C00091	Mt Vernon Manor	3,535,000	583,022.89	0	500,945.76	0	500,945.76
C00093	Fairdale	1,892,959	34,082.52	0	1,570,759.93	0	1,570,759.93
C00096	Ballou	961,000	(30,597.56)	0	191,243.57	0	191,243.57
C00097	Holmes Run Valley	50,000	0.00	0	42,544.30	0	42,544.30
C00098	Mount Vernon Hills	50,000	0.00	0	42,605.49	0	42,605.49
C00099	Planning Project Fund 314		6,464.83	0	54,996.89	0	54,996.89
Total		\$8,744,941	\$593,667.69	\$0	\$2,491,987.24	\$0	\$2,491,987.24