

FY 2002 Carryover Summary of Capital Projects

Fund: 315 Commercial Revitalization Program

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
008903	Springfield Streetscape Phase I	\$3,169,236	\$41,189.43	\$0	\$725,067.36	\$985,317	\$1,710,384.21
008904	Springfield Streetscape Phase II	22,683	0.00	0	977,316.68	(977,317)	0.00
008909	Annandale Streetscape	6,901,864	511,885.28	0	4,343,270.55	18,000	4,361,270.55
008911	Baileys Crossroads Streetscape	6,078,559	788,491.46	0	4,626,993.68	38,777	4,665,770.68
008912	McLean Streetscape	2,446,000	41,234.36	0	2,205,011.89	0	2,205,011.89
008914	Route 1 Streetscape	1,642,160	94,104.79	0	625,921.34	0	625,921.34
Total		\$20,260,502	\$1,476,905.32	\$0	\$13,503,581.50	\$64,777	\$13,568,358.67