

FY 2002 Carryover Summary of Capital Projects

Fund: 947 FCRHA Capital Contributions

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
013883	Old Mill Road	\$426,435	\$0.00	\$0	\$0.00	\$0	\$0.00
014013	Development Fund		29,580.00	0	22,819.49	15,153	37,972.49
VA1931	Briarcliff Phase II	17,376	0.00	0	0.00	0	0.00
Total		\$443,811	\$29,580.00	\$0	\$22,819.49	\$15,153	\$37,972.49