

FY 2002 Carryover Summary of Capital Projects

Fund: 969 Public Housing, Projects Under Modernization

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
003800	Adjusting Factors		\$0.00	\$0	(\$2,165.34)	\$0	(\$2,165.34)
VA0501	Comp Grant - Year Nine	426,008	205,821.58	0	16,511.71	0	16,511.71
VA0502	Comp Grant - Year Ten	757,577	154,468.49	0	603,108.51	0	603,108.51
VA0701	Comp Grant - Year One	290,851	0.00	0	0.00	0	0.00
VA0702	Comp Grant - Year Two	346,829	0.00	0	0.00	0	0.00
VA0703	Comp Grant - Year Three	374,978	0.00	0	0.00	0	0.00
VA0704	Comp Grant - Year Four	386,386	0.00	0	0.00	0	0.00
VA0705	Comp Grant - Year Five	288,906	0.00	0	0.00	0	0.00
VA0706	Comp Grant - Year Six	276,087	0.00	0	0.00	0	0.00
VA0707	Comp Grant - Year Seven	267,251	2,570.00	0	0.00	0	0.00
VA0708	Comp Grant - Year Eight	391,601	18,372.44	0	(0.00)	0	(0.00)
VA1900	One University	66,942	19,939.21	0	47,002.79	0	47,002.79
VA1901	Audubon Apartments	479,870	0.00	0	285,258.00	0	285,258.00
VA1905	Green Apartments	2,191,296	0.00	0	5,044.73	0	5,044.73
VA1906	Park	562,931	0.00	0	0.00	0	0.00
VA1925	Villages at Falls Church	261,985	4,616.50	0	257,368.50	0	257,368.50
VA1927	Robinson Square	768,219	0.00	0	748.00	0	748.00
VA1929	Sheffield Village Square	74,915	0.00	0	0.00	0	0.00
VA1930	Greenwood Apartments	2,384,598	1,095,487.88	0	21,882.90	0	21,882.90
VA1931	Briarcliff Phase II	465,692	161,420.24	0	304,271.76	0	304,271.76
VA1932	Westford Phase II	580,165	0.00	0	0.00	0	0.00
VA1933	Westford Phase I	779,894	0.00	0	0.00	0	0.00
VA1934	Westford Phase III	1,236,295	20,103.00	0	0.00	0	0.00
VA1935	Barros Circle	588,728	0.00	0	159,528.24	0	159,528.24
VA1936	Belle View Condominiums	353,418	0.00	0	114,000.00	0	114,000.00
VA1938	Kingsley Park	1,485,055	19,921.88	0	533,021.12	0	533,021.12
Total		\$16,086,476	\$1,702,721.22	\$0	\$2,345,580.92	\$0	\$2,345,580.92