

**FY 2002 Third Quarter Summary of Capital Projects**

**Fund: 110 Refuse Disposal**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>FY 2001 Actual Expenditures</b>	<b>Pre-Third Qtr Revised Budget</b>	<b>FY 2002 Revised Budget</b>	<b>Increase/ Decrease</b>
174002	I-66 Transfer Station Expansion	\$13,114,900	\$14,661.48	\$805,352.47	\$805,352.47	\$0
174003	Drainage Downchutes	188,000	52,151.61	3,821.39	3,821.39	0
174004	Access Road Reconstruction	233,600	0.00	193,785.00	193,785.00	0
174005	Groundwater Well Installation	177,213	0.00	42,382.00	42,382.00	0
174006	Citizens Disposal Facility	974,875	0.00	470,665.00	470,665.00	0
<b>Total</b>		<b>\$14,688,588</b>	<b>\$66,813.09</b>	<b>\$1,516,005.86</b>	<b>\$1,516,005.86</b>	<b>\$0</b>