

FY 2002 Third Quarter Summary of Capital Projects

Fund: 113 McLean Community Center

Project #	Description	Total Project Estimate	FY 2001 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2002 Revised Budget	Increase/ Decrease
003600	Mc Lean Community Center Addition	\$493,656	\$0.00	\$6,504.80	\$6,504.80	\$0
003601	McLean Community Center Improvements	748,966	17,169.66	328,285.34	382,266.34	53,981
003612	Susan B. DuVal Arts Studio	516,470	72.60	5,570.01	5,570.01	0
Total		\$1,759,092	\$17,242.26	\$340,360.15	\$394,341.15	\$53,981