

FY 2002 Third Quarter Summary of Capital Projects

Fund: 300 Countywide Roadway Improvement Fund

Project #	Description	Total Project Estimate	FY 2001 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2002 Revised Budget	Increase/ Decrease
006600	Project Reserve		\$0.00	\$74,989.51	\$74,989.51	\$0
006613	Countywide Cut Thru Meas	33,000	0.00	4,344.00	4,344.00	0
006614	Transportation System Imp	1,425,000	0.00	1,381,497.40	1,381,497.40	0
006615	Telegraph Rd./ Florence Lane	325,000	39,056.29	285,943.71	285,943.71	0
006616	Gallows/ Annandale/Hummer	750,000	80,897.54	669,102.46	669,102.46	0
Total		\$2,533,000	\$119,953.83	\$2,415,877.08	\$2,415,877.08	\$0