

FY 2002 Third Quarter Summary of Capital Projects

Fund: 301 Contributed Roadway Improvements

Project #	Description	Total Project Estimate	FY 2001 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2002 Revised Budget	Increase/Decrease
007700	Fairfax Center Reserve		\$550,193.66	\$8,300,025.87	\$8,300,025.87	\$0
007701	Route 50/Waples Mill Interchange	1,951,346	14,054.45	1,937,291.55	1,937,291.55	0
008800	Centreville Reserve		740.00	3,018,777.90	3,018,777.90	0
008801	Stone Road	1,027,024	0.00	1,027,024.00	1,027,024.00	0
008802	Clifton Road	410,810	75,823.39	334,986.61	334,986.61	0
009900	Miscellaneous Reserve		0.00	8,460,187.80	8,460,187.80	0
009901	Primary Improvements		0.00	433,930.00	433,930.00	0
009902	Secondary Improvements		0.00	397,500.00	397,500.00	0
009903	Bridge Design/Construction		0.00	8,553.00	8,553.00	0
009904	Intersection/Interchange		0.00	318,843.00	318,843.00	0
009905	Stringfellow Road/Design	8,455,620	148,447.90	0.00	0.00	0
009906	Signal Installations		0.00	375,911.57	375,911.57	0
009908	Transit Improvements		0.00	5,499.59	5,499.59	0
009909	Reston East Park-N-Ride		0.00	106,148.00	106,148.00	0
009911	Tysons Corner Reserve		0.00	8,945,169.00	8,945,169.00	0
009913	Dolley Madison Blvd	8,945,941	886,263.81	8,019,677.19	8,019,677.19	0
Total		\$20,790,741	\$1,675,523.21	\$41,689,525.08	\$41,689,525.08	\$0