

FY 2002 Third Quarter Summary of Capital Projects

Fund: 304 Primary and Secondary Road Bond Construction

Project #	Description	Total Project Estimate	FY 2001 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2002 Revised Budget	Increase/Decrease
006400	Bond Issuance Costs		\$9,902.82	\$34,265.79	\$34,265.79	\$0
006451	West Ox Rd/ Us Route 50	14,646,780	0.00	214,036.31	214,036.31	0
006474	Shirley Gate Rd	10,410,339	830.62	13,450.17	13,450.17	0
006483	Fairfax County Parkway	63,560,215	0.00	105,873.24	0.00	(105,873)
006484	Franconia-Springfield Parkway	48,111,805	0.00	429,410.43	429,410.43	0
006486	South Van Dorn St	6,474,503	142.29	57,531.97	0.00	(57,532)
006489	West Ox Road I	12,542,766	983.40	82,069.41	82,069.41	0
006490	Construction Reserve		0.00	8,522,825.38	10,198,625.82	1,675,800
006495	Wiehle Avenue	15,866,855	1,023,434.33	5,736,565.67	5,736,565.67	0
006497	Rt 236/Beauregard	799,477	80.87	3,183.07	3,183.07	0
064100	Braddock Road II	3,199,810	0.00	32,627.00	32,627.00	0
064103	S Van Dorn /I-95 Interchange	11,300,211	11,966.08	396,975.27	396,975.27	0
064104	Rt 28/Rt29 Interchange	1,857,115	208,830.85	144,532.71	144,532.71	0
064130	Advanced Preliminary Engineering		17,004.61	385,737.68	385,737.68	0
064134	S Van Dorn St Phase III	5,280,000	1,520,860.68	2,974,835.65	2,974,835.65	0
064138	Centreville Road	1,050,000	0.00	50,000.00	50,000.00	0
064139	FC PKWY Hooes/Pohick Rolling	41,573,082	229.21	1,487,668.81	293,080.81	(1,194,588)
064140	FC PKWY Dulles Toll Rd - Sunset Hills	9,220,607	0.00	98,458.71	98,458.71	0
064143	South Van Dorn/Franconia Road	21,160	0.00	8,417.18	8,417.18	0
064145	FC PKWY - I66 to Braddock	14,422,159	18,704.77	182,840.98	0.00	(182,841)
064146	FC PKWY - Rt 123 to Hooes Rd/Pohick	28,090,000	103,640.72	645,906.27	645,906.27	0
064147	Pohick Road Connector	3,752,553	257,761.67	3,400,000.00	3,400,000.00	0
064148	FC PKWY - Noise Walls	6,948,213	10,994.64	0.00	0.00	0
064150	FC PKWY - Rt 29 ROW	4,880,000	2,758.12	242,626.79	242,626.79	0
064151	Stringfellow Road	3,031,400	393.46	0.00	0.00	0
064153	Burke Centre Parkway	875,000	65,443.50	106,456.49	106,456.49	0
064155	Grove Avenue Trail	177,462	639.43	0.00	0.00	0
064164	Centreville Road/Kinkross Circle	190,000	93.62	7,215.54	7,215.54	0
064168	Rt 7/Utterback Store Road	176,786	13,182.40	0.00	0.00	0
064169	Dolly Madison/Ballantree	360,000	1,761.10	12,033.89	12,033.89	0
064170	Wiehle/Chestnut Grove	25,000	0.00	24,396.00	24,396.00	0
064174	Old Mt Vernon Rd/Mt Vernon Hwy	148,818	71.52	21,231.56	50.03	(21,182)
064182	Clarks Crossing Road	300,000	1,594.36	266,189.51	266,189.51	0
064183	So. Van Dorn Pedestrian Bridge	190,000	14,771.61	152,521.04	152,521.04	0
064185	Rt 1 Sidewalk	115,000	28,482.02	10,531.26	10,531.26	0

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064186	Rt 50/Marshall and Summerfield	246,719	185,811.44	18,280.72	0.00	(18,281)
064187	Pohick Road	109,211	82,242.14	10,789.44	0.00	(10,789)
064188	Centreville Road/Barnsfield Road	286,000	29,738.63	6,103.70	6,103.70	0
064192	Georgetown Pike/Walker Road	198,000	11,454.65	131,807.01	131,807.01	0
064193	Centreville Road/Fox Mill	165,000	0.00	163,920.80	163,920.80	0
064195	Old Reston Ave	958,000	167,077.12	624,664.75	624,664.75	0
064196	Stonecroft Boulevard	1,353,870	324,233.30	304,509.15	304,509.15	0
064197	Wakefield Chapel/Rt 236	245,000	17,337.86	142,057.98	142,057.98	0
064198	Westmoreland St/Kirby Road	329,968	20,741.02	177,817.09	177,817.09	0
064199	Lawyers Road/Loch Lomond Dr	270,000	1,822.09	209,286.30	209,286.30	0
064200	Sunset Hills Bus Bay	73,940	22,998.14	11,195.53	135.11	(11,060)
064201	Rt 7900/Frontier Road	273,817	181,869.17	17,372.56	10,189.24	(7,183)
064203	Mt Vernon Hwy/Old Mt Vernon	57,749	3,108.63	13,033.43	782.24	(12,251)
064204	Fort Hunt/Wake Forest	159,907	87,685.72	53,315.04	28,772.20	(24,543)
064205	Rt 50/Barkley Dr	340,000	15,608.60	275,919.81	275,919.81	0
064206	Hilltop Road Sidewalk	100,000	2,987.04	72,619.38	72,619.38	0
064207	Lee Chapel Road/Pond Point	229,638	174,991.10	15,787.15	425.35	(15,362)
064208	Stringfellow Rd/Chantilly HS	170,000	77,617.55	8,475.67	8,475.67	0
064209	Nutley Street	1,100,000	32,308.87	30,875.48	30,875.48	0
064210	Revenue Sharing Match	500,000	(49,054.57)	498,750.06	498,750.06	0
064211	Monument Drive	2,167,400	1,651,369.88	1,000.12	1,000.12	0
064212	TAC Spot Improvements		0.00	412,718.72	412,718.72	0
064222	Braddock Road/Rt 123	70,000	22,476.01	36,624.52	36,624.52	0
064223	Great Falls/Haycock	85,000	35,014.94	40,463.91	40,463.91	0
064224	Reston Pkwy/Lawyers	70,000	28,710.88	32,211.99	32,211.99	0
064225	Braddock Rd/Rt 236	36,685	33,509.52	14,978.55	663.56	(14,315)
064226	Mt Vernon District Bus Stop	131,500	69,755.42	56,940.71	56,940.71	0
064227	Leesburg Pike/Haycock Rd	35,000	17,468.04	15,522.39	15,522.39	0
064228	Rt 29/Bull Run Post Office	193,000	33,295.07	158,521.44	158,521.44	0
064229	South Kings Hwy/Southgate	11,781	2,488.76	0.00	0.00	0
064230	FC PKWY - Roberts Road	115,000	12,263.69	99,271.85	99,271.85	0
064231	Leesburg Pike/Pimmit Dr	425,000	48,569.23	362,617.42	362,617.42	0
064232	Shawnee Road	423,277	1,444.96	421,832.04	421,832.04	0
064233	Spring Hill Road	7,700,000	0.00	7,700,000.00	7,700,000.00	0
Total		\$328,227,578	\$6,661,503.60	\$37,989,698.49	\$37,989,698.49	(\$0)