

FY 2002 Third Quarter Summary of Capital Projects

Fund: 307 Sidewalk Construction

Project #	Description	Total Project Estimate	FY 2001 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2002 Revised Budget	Increase/Decrease
G00436	Pimmit Hills Sidewalk	\$496,714	\$0.00	\$12,185.28	\$0.00	(\$12,185)
I00456	Belvedere Elementary Sidewalk	268,000	0.00	119,731.00	119,731.00	0
W00100	Braddock District Walkways	649,577	95,182.75	497,955.59	497,955.59	0
W00200	Dranesville District Walkways	1,760,242	103,039.59	1,498,368.83	1,520,554.11	22,185
W00300	Hunter Mill District Walkways	679,177	16,556.52	509,224.09	509,224.09	0
W00400	Lee District Walkways	649,577	39,353.35	531,777.07	531,777.07	0
W00500	Mason District Walkways	1,449,746	1,052,492.17	189,011.19	189,011.19	0
W00600	Mount Vernon District Walkways	1,244,577	132,551.33	725,552.91	925,552.91	200,000
W00700	Providence District Walkways	683,160	65,005.15	517,808.50	530,808.50	13,000
W00800	Springfield District Walkways	749,577	41,035.17	374,646.03	374,646.03	0
W00900	Sully District Walkways	1,204,577	74,940.87	1,000,414.47	1,000,414.47	0
W01000	At-Large District Walkways	267,583	14,842.98	234,455.51	234,455.51	0
X00404	Sidewalk Contingency		0.00	20,412.91	20,412.91	0
X00405	Minor Sidewalk Improvement Project		686.13	0.00	0.00	0
X00407	Sidewalk Replacement/VDOT		106,343.91	493,656.09	493,656.09	0
X00408	Cross County Trail	900,000	47,631.40	852,216.05	852,216.05	0
Total		\$11,002,507	\$1,789,661.32	\$7,577,415.52	\$7,800,415.52	\$223,000