

### FY 2002 Third Quarter Summary of Capital Projects

**Fund: 313 Trail Construction**

Project #	Description	Total Project Estimate	FY 2001 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2002 Revised Budget	Increase/ Decrease
002062	Hillside Road Trail	\$552,927	\$2,411.34	\$211,794.86	\$211,794.86	\$0
002120	Trail Contingency		0.00	14,309.06	14,309.06	0
002136	Great Falls Street	791,200	17,523.26	594,653.15	594,653.15	0
002137	Boswell Avenue Trail	11,346	10,773.94	0.00	0.00	0
002200	Upgrade and Emergency Maint. Of Existing Trails		98,643.33	253,847.00	253,847.00	0
<b>Total</b>		<b>\$1,355,473</b>	<b>\$129,351.87</b>	<b>\$1,074,604.07</b>	<b>\$1,074,604.07</b>	<b>\$0</b>