

**FY 2002 Third Quarter Summary of Capital Projects**

**Fund: 315 Commercial Revitalization Program**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>FY 2001 Actual Expenditures</b>	<b>Pre-Third Qtr Revised Budget</b>	<b>FY 2002 Revised Budget</b>	<b>Increase/ Decrease</b>
008902	Bond Issuance Costs		\$1,856.78	\$32,090.68	\$32,090.68	\$0
008903	Springfield Streetscape Phase I	2,183,919	287,642.41	766,256.79	766,256.79	0
008904	Springfield Streetscape Phase II	1,000,000	0.00	977,316.68	977,316.68	0
008909	Annandale Streetscape	6,883,864	150,946.96	4,815,155.83	4,855,155.83	40,000
008911	Baileys Crossroads Streetscape	6,007,691	67,824.55	5,383,394.46	5,383,394.46	0
008912	McLean Streetscape	2,446,000	157,828.88	1,800,246.25	2,246,246.25	446,000
008914	Route 1 Streetscape	1,642,160	23,164.25	720,025.97	720,025.97	0
<b>Total</b>		<b>\$20,163,634</b>	<b>\$689,263.83</b>	<b>\$14,494,486.66</b>	<b>\$14,980,486.66</b>	<b>\$486,000</b>