

FY 2002 Third Quarter Summary of Capital Projects

Fund: 341 Housing General Obligation Bond Construction

Project #	Description	Total Project Estimate	FY 2001 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2002 Revised Budget	Increase/ Decrease
003846	Bailey's Road Improvements	\$1,393,764	\$260.00	\$58,325.90	\$58,325.90	\$0
003848	Fairhaven Public Improvements	1,452,036	0.00	31,896.43	31,896.43	0
003905	Gum Springs Public Improvements	1,986,330	0.00	0.00	0.00	0
003910	James Lee Road Improvement	1,156,891	13,779.78	318,906.25	318,906.25	0
003917	Housing Bond Issuance Costs		0.00	1,752.81	1,752.81	0
Total		\$5,989,021	\$14,039.78	\$410,881.39	\$410,881.39	\$0