

**FY 2002 Third Quarter Summary of Capital Projects**

**Fund: 947 FCRHA Capital Contributions**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>FY 2001 Actual Expenditures</b>	<b>Pre-Third Qtr Revised Budget</b>	<b>FY 2002 Revised Budget</b>	<b>Increase/ Decrease</b>
013883	Old Mill Road	\$426,435	\$0.00	\$0.00	\$0.00	\$0
014013	Development Fund		\$0.00	\$52,399.49	\$52,399.49	\$0
VA1931	Briarcliff Phase II	17,376	0.00	0.00	0.00	0
<b>Total</b>		<b>\$443,811</b>	<b>\$0.00</b>	<b>\$52,399.49</b>	<b>\$52,399.49</b>	<b>\$0</b>