

FY 2002 Third Quarter Summary of Capital Projects

Fund: 968 Public Housing, Projects Under Development

Project #	Description	Total Project Estimate	FY 2001 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2002 Revised Budget	Increase/ Decrease
VA1942	Old Mill Site	\$3,352,655	\$0.00	\$50,780.09	\$29,381.09	(\$21,399)
VA1945	Ragan Oaks	3,977,609	0.00	0.00	0.00	0
VA1951	Tavanner Lane Apartments	910,100	0.00	18,032.07	18,032.07	0
VA1956	Scattered ADU'S	805,642	0.00	0.00	0.00	0
Total		\$9,046,006	\$0.00	\$68,812.16	\$47,413.16	(\$21,399)