

FISCAL PLANNING RESOLUTION
Fiscal Year 2004
Amendment AS 04901

At a meeting of the Board of Supervisors of Fairfax County, Virginia, on September 15, 2003, at which time a quorum was present and voting, the following resolution was adopted:

The Fiscal Year 2003 Fiscal Plan Transfers are hereby amended as follows:

#	Fund	Transfer To:	From	To	Change
001	General Fund	002 Revenue Stabilization	\$0	\$1,616,231	\$1,616,231
		090 Public School Operating	\$1,238,475,201	\$1,240,850,321	\$2,375,120
		100 County Transit Systems	\$20,275,993	\$19,645,993	(\$630,000)
		106 Community Services Board	\$80,629,965	\$80,599,965	(\$30,000)
		112 Energy Resource Recovery Facility	\$0	\$1,763,704	\$1,763,704
		144 Housing Trust Fund	\$0	\$1,500,000	\$1,500,000
		303 County Construction	\$3,093,041	\$7,264,279	\$4,171,238
		308 Public Works Construction	\$0	\$175,000	\$175,000
		312 Public Safety Construction	\$0	\$10,484,908	\$10,484,908
		503 Department of Vehicle Services	\$0	\$2,000,000	\$2,000,000
090	Public School Operating	192 School Grants & Self Supporting	\$14,016,151	\$19,026,597	\$5,010,446
		390 School Construction	\$13,091,514	\$11,112,120	(\$1,979,394)
304	Primary & Secondary Road Bond Construction	300 Countywide Roadway Improvement	\$0	\$481,750	\$481,750
		307 Sidewalk Construction	\$0	\$160,000	\$160,000
307	Trail Construction	303 County Construction	\$0	\$45,000	\$45,000
400	Sewer Bond Revenue	402 Sewer Construction and Improvements	\$31,534,000	\$33,469,362	\$1,935,362

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Nancy Vehrs
Clerk to the Board of Supervisors