

Memo to the Board
August 4, 2003

ADMINISTRATIVE – 20

Authorization to Advertise a Public Hearing to Amend the Appropriation Level in the FY 2004 Revised Budget Plan.

ISSUE:

Board approval of an advertisement to increase the FY 2004 appropriation level. The advertisement encompasses both the County and the Schools' FY 2003 Carryover Reviews. Section 15.2 – 2057 of the Code of Virginia requires that a public hearing be held prior to Board Action.

RECOMMENDATION:

The County Executive recommends that the Board authorize staff to publish the advertisement for a public hearing to be held on September 15, 2003 at 10:00 a.m.

TIMING:

Board action is requested on August 4, 2003.

BACKGROUND:

As the *FY 2003 Carryover Review* includes potential increases in appropriation greater than \$500,000, a public hearing is required prior to Board action. In addition, the Code of Virginia requires that a synopsis of proposed changes must be included in the advertisement for a public hearing.

Details of the proposed changes shown in the advertisement are provided to the Board in the enclosed *FY 2003 Carryover Review* documents. As stated in the advertisement, copies of these documents will be made available for citizen review at governmental centers, libraries, and the Government Center.

The School Board funding adjustments included in the advertisement are based upon the School Board's actions on July 24, 2003.

ENCLOSED DOCUMENTS:

Attachment A: Proposed advertisement for public hearing.

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Attachment B: August 4, 2003 Memorandum to the Board of Supervisors from Anthony H. Griffin, County Executive, with attachments, transmitting the County's *FY 2003 Carryover Review* with appropriate resolutions.

Attachment C: Fairfax County School Board's FY 2003 Final Budget Review and Appropriation Resolutions.

STAFF:

Anthony H. Griffin, County Executive

Edward L. Long, Jr., Chief Financial Officer

Susan Datta, Director Department of Management and Budget