

FY 2003 Carryover Summary of Capital Projects

Fund: 301 Contributed Roadway Improvements

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
007700	Fairfax Center Reserve		\$58,282.87	\$716,467	\$8,463,297.54	(\$3,415,037)	\$5,048,260.54
007701	Route 50/Waples Mill Interchange	1,909,619	205,890.72	0	1,362,003.68	0	1,362,003.68
008800	Centreville Reserve		217.06	92,661	1,738,378.84	(141,679)	1,596,699.84
008801	Stone Road	1,004,903	17,632.49	0	970,065.43	0	970,065.43
008802	Clifton Road	5,228,595	295,902.47	0	1,266,818.32	3,400,000	4,666,818.32
009900	Miscellaneous Reserve		401,796.29	1,115,678	9,757,535.51	72,829	9,830,364.51
009901	Primary Improvements		0.00	0	424,584.00	0	424,584.00
009902	Secondary Improvements		0.00	0	388,938.00	0	388,938.00
009903	Bridge Design/Construction		0.00	0	8,369.00	0	8,369.00
009904	Intersection/Interchange		0.00	0	311,975.00	0	311,975.00
009906	Signal Installations		7,500.00	0	270,537.57	0	270,537.57
009908	Transit Improvements		0.00	0	5,381.59	0	5,381.59
009909	Reston East Park-N-Ride		0.00	0	103,862.00	0	103,862.00
009911	Tysons Corner Reserve		82.76	230,475	9,688,681.24	(527,760)	9,160,921.24
009913	Dolley Madison Blvd	8,945,941	710,088.36	0	1,358,781.89	0	1,358,781.89
Total		\$17,089,058	\$1,697,393.02	\$2,155,281	\$36,119,209.61	(\$611,647)	\$35,507,562.61