

FY 2003 Carryover Summary of Capital Projects

Fund: 302 Library Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
004822	Library Contingency		\$0.00	\$0	\$48,997.10	\$40,209	\$89,206.10
004827	George Mason Library	4,757,063	0.00	0	31,187.42	(31,187)	0.00
004836	Great Falls Comm. Library	6,686,787	9,711.88	0	100,789.48	31,187	131,976.90
004837	Kingstowne Comm. Library	1,046,061	12,292.80	0	40,209.00	(40,209)	0.00
004838	Burke Center Library	2,423,192	63,597.06	0	334,538.56	0	334,538.56
004839	Oakton Community Library	200,000	92,820.31	0	106,226.00	0	106,226.00
004840	Kingstowne Reg. Library	3,470,000	1,171.04	0	13,698.38	0	13,698.38
004842	Thomas Jefferson Community Library	52,198	0.00	0	0.00	0	0.00
004843	Richard Byrd Comm. Library	57,009	0.00	0	0.00	0	0.00
004844	Dolley Madison Comm. Library	60,209	0.00	0	0.00	0	0.00
Total		\$18,752,519	\$179,593.09	\$0	\$675,645.94	\$0	\$675,645.94