

FY 2003 Carryover Summary of Capital Projects

Fund: 307 Sidewalk Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
D00448	Plaza America Pedestrian Improvements	\$900,000	\$2,245.57	\$0	(\$2,245.57)	\$900,000	\$897,754.43
I00456	Belvedere Elementary Sidewalk	268,000	0.00	0	119,731.00	0	119,731.00
W00100	Braddock District Walkways	660,577	316,277.39	0	137,967.85	0	137,967.85
W00200	Dranesville District Walkways	1,770,272	179,877.88	0	1,285,233.34	10,030	1,295,263.34
W00300	Hunter Mill District Walkways	759,177	39,541.54	0	527,317.27	0	527,317.27
W00400	Lee District Walkways	620,690	171,397.34	0	293,443.20	(28,887)	264,556.20
W00500	Mason District Walkways	1,449,746	80,277.88	0	50,321.59	0	50,321.59
W00600	Mount Vernon District Walkways	1,244,881	168,739.22	0	669,097.52	304	669,401.56
W00700	Providence District Walkways	698,638	167,168.56	0	241,076.24	8,650	249,726.24
W00800	Springfield District Walkways	749,577	16,380.22	0	299,140.25	0	299,140.25
W00900	Sully District Walkways	1,306,577	65,728.85	0	1,008,271.86	0	1,008,271.86
W01000	At-Large District Walkways	226,983	11,321.66	0	113,784.19	(17,000)	96,784.19
X00404	Sidewalk Contingency	3,836	0.00	0	20,412.91	(16,577)	3,835.91
X00407	Sidewalk Replacement/VDOT	1,200,000	232,132.01	300,000	493,765.90	0	493,765.90
X00408	Cross County Trail	916,577	10,226.21	0	792,192.92	16,577	808,769.92
Total		\$12,775,531	\$1,461,314.33	\$300,000	\$6,049,510.47	\$873,097	\$6,922,607.51