

FY 2003 Carryover Summary of Capital Projects

Fund: 310 Storm Drainage Bond Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
X00007	Greenway Road	\$99,010	\$2,274.23	\$0	\$7,725.77	\$0	\$7,725.77
X00040	Countywide Storm Drainage		0.00	0	137,569.08	0	137,569.08
X00056	New Alexandria Drainage		0.00	0	(0.00)	0	(0.00)
X00078	Virginia Hills	3,072,064	0.00	0	0.00	0	0.00
X00084	Indian Springs/Clearfield Phase II	930,000	34,787.53	0	684,531.12	0	684,531.12
X00087	Long Branch	916,842	591,118.16	0	41,058.36	0	41,058.36
X00091	Little Hunting Creek	2,236,004	(34,144.00)	0	41,938.69	(41,939)	0.00
X00093	Hayfield Farms	840,000	3,407.73	0	834,758.13	0	834,758.13
X00094	Storm Drainage Structural Projects		199,227.00	0	1,312,152.73	0	1,312,152.73
X00099	Storm Drain Contingency		0.00	0	278,157.79	41,939	320,096.48
X00211	Holmes Run Phase II	270,000	222,784.21	0	0.00	0	0.00
X00299	Stream Valley Erosion Projects		0.00	0	272,662.16	0	272,662.16
Total		\$8,363,921	\$1,019,454.86	\$0	\$3,610,553.83	\$0	\$3,610,553.83