

FY 2003 Carryover Summary of Capital Projects

Fund: 947 FCRHA Capital Contributions

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
013883	Old Mill Road	\$426,435	\$0.00	\$0	\$0.00	\$0	\$0.00
014013	Development Fund		9,625.00	0	28,347.49	460	28,807.49
VA1931	Briarcliff Phase II	17,376	0.00	0	0.00	0	0.00
VA1940	Reston Towne Center	76,428	0.00	0	0.00	0	0.00
Total		\$520,239	\$9,625.00	\$0	\$28,347.49	\$460	\$28,807.49