

FY 2003 Carryover Summary of Capital Projects

Fund: 969 Public Housing, Projects Under Modernization

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
VA0501	Comp Grant - Year Nine	\$432,080	\$12,014.50	\$0	\$10,569.83	\$0	\$10,569.83
VA0502	Comp Grant - Year Ten	739,741	414,404.01	0	156,653.06	0	156,653.06
VA0503	Comp Grant - Year Eleven	588,761	245,198.99	0	343,562.01	0	343,562.01
VA0701	Comp Grant - Year One	290,851	0.00	0	0.00	0	0.00
VA0702	Comp Grant - Year Two	346,829	0.00	0	0.00	0	0.00
VA0703	Comp Grant - Year Three	374,978	0.00	0	0.00	0	0.00
VA0704	Comp Grant - Year Four	386,386	0.00	0	0.00	0	0.00
VA0705	Comp Grant - Year Five	288,906	0.00	0	0.00	0	0.00
VA0706	Comp Grant - Year Six	276,087	0.00	0	0.00	0	0.00
VA0707	Comp Grant - Year Seven	267,251	0.00	0	0.00	0	0.00
VA0708	Comp Grant - Year Eight	391,601	0.00	0	0.00	0	0.00
VA1900	One University	19,939	0.00	0	0.00	0	0.00
VA1901	Audubon Apartments	479,870	248,544.00	0	36,714.00	0	36,714.00
VA1905	Green Apartments	2,186,251	0.00	0	5,044.73	(5,045)	0.00
VA1906	Park	562,931	0.00	0	0.00	0	0.00
VA1913	Atrium	1,025,175	0.00	0	280,000.00	0	280,000.00
VA1925	Villages at Falls Church	261,985	257,368.50	0	0.00	0	0.00
VA1927	Robinson Square	914,519	0.00	0	147,048.00	0	147,048.00
VA1929	Sheffield Village Square	74,915	0.00	0	0.00	0	0.00
VA1930	Greenwood Apartments	2,370,502	7,787.12	0	11,203.00	(11,203)	0.00
VA1931	Briarcliff Phase II	465,692	222,765.76	0	0.00	0	0.00
VA1932	Westford Phase II	580,165	0.00	0	0.00	0	0.00
VA1933	Westford Phase I	779,894	0.00	0	0.00	0	0.00
VA1934	Westford Phase III	1,236,295	0.00	0	0.00	0	0.00
VA1935	Barros Circle	753,243	0.00	0	324,043.24	0	324,043.24
VA1936	Belle View Condominiums	371,742	39,095.55	0	93,228.45	0	93,228.45
VA1938	Kingsley Park	1,876,875	760,255.49	0	164,585.79	0	164,585.79
VA1940	Reston Towne Center	332,850	0.00	0	332,850.00	0	332,850.00
Total		\$18,676,314	\$2,207,433.92	\$0	\$1,905,502.11	(\$16,248)	\$1,889,254.38