

Board Agenda Item
March 24, 2003

ADMINISTRATIVE - 12

Authorization to Advertise a Public Hearing to Amend the Current Appropriation Level in the FY 2003 Revised Budget Plan

ISSUE:

Board approval of an advertisement for a public hearing to increase the FY 2003 appropriation level. The advertisement encompasses both the County and the Schools' *FY 2003 Third Quarter Reviews*. Section 15.2-2507 of the *Code of Virginia* requires that a public hearing be held prior to Board action to amend the current appropriation level.

RECOMMENDATION:

The County Executive recommends that the Board authorize staff to publish the advertisement for a public hearing to be held on April 7, 8, and 9, 2003 at 7:30 p.m.

TIMING:

Board action is requested on March 24, 2003 to provide sufficient time to advertise the proposed public hearing on April 7, 8, and 9, 2003 at 7:30 p.m.

BACKGROUND:

As the *FY 2003 Third Quarter Review* includes potential increases in appropriation greater than \$500,000, a public hearing is required prior to Board action. In addition, the *Code of Virginia* requires that a synopsis of proposed changes be included in the advertisement. Copies of these documents are being made available for citizen review at governmental centers, libraries, the Government Center, and on the County's Internet website.

The School Board funding adjustments included in the advertisement are based on staff's Third Quarter recommendations to the School Board, which is scheduled to take action on them on March 27, 2003. Should the School Board's final actions result in any changes to the funding adjustments proposed, the advertisement will be adjusted and the Board of Supervisors will be provided with the final actions taken by the School Board.

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FISCAL IMPACT:

The enclosed documents describe the fiscal impact of FY 2003 Third Quarter adjustments.

ENCLOSED DOCUMENTS:

Attachment A - Proposed advertisement for public hearing
Attachment B - Memorandum to the Board of Supervisors dated March 24, 2003 from Anthony H. Griffin, County Executive, with attachments, transmitting the County's *FY 2003 Third Quarter Review* with appropriate resolutions and the Fairfax County Public Schools staff's recommendations on the *FY 2003 Third Quarter Review*. A memorandum transmitting final recommendations on the School Board's *FY 2003 Third Quarter Review* will be distributed separately to the Board.

STAFF:

Anthony H. Griffin, County Executive
Edward L. Long, Jr., Chief Financial Officer
Susan W. Datta, Director, Department of Management and Budget