

**FY 2003 Third Quarter Summary of Capital Projects**

**Fund: 109 Refuse Collection and Recycling Operations**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>FY 2002 Actual Expenditures</b>	<b>Pre-Third Qtr Revised Budget</b>	<b>FY 2003 Revised Budget</b>	<b>Increase/ Decrease</b>
109001	Newington Facility Expansion	\$433,038	\$57,957.38	\$372,582.24	\$372,582.24	\$0
<b>Total</b>		<b>\$433,038</b>	<b>\$57,957.38</b>	<b>\$372,582.24</b>	<b>\$372,582.24</b>	<b>\$0</b>