

FY 2003 Third Quarter Summary of Capital Projects

Fund: 110 Refuse Disposal

Project #	Description	Total Project Estimate	FY 2002 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2003 Revised Budget	Increase/ Decrease
174002	I-66 Transfer Station Expansion	\$13,114,900	\$43,652.66	\$761,699.81	\$761,699.81	\$0
174003	Drainage Downchutes	188,000	0.00	3,821.39	3,821.39	0
174004	Access Road Reconstruction	233,600	0.00	193,785.00	193,785.00	0
174005	Groundwater Well Installation	177,213	0.00	42,382.00	42,382.00	0
174006	Citizens Disposal Facility	974,875	4,800.00	465,865.00	465,865.00	0
Total		\$14,688,588	\$48,452.66	\$1,467,553.20	\$1,467,553.20	\$0