

FY 2003 Third Quarter Summary of Capital Projects

Fund: 113 McLean Community Center

Project #	Description	Total Project Estimate	FY 2002 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2003 Revised Budget	Increase/ Decrease
003601	McLean Community Center Improvements	\$796,041	\$131,616.91	\$297,724.24	\$297,724.24	\$0
Total		\$796,041	\$131,616.91	\$297,724.24	\$297,724.24	\$0