

**FY 2003 Third Quarter Summary of Capital Projects**

**Fund: 300 Countywide Roadway Improvement Fund**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>FY 2002 Actual Expenditures</b>	<b>Pre-Third Qtr Revised Budget</b>	<b>FY 2003 Revised Budget</b>	<b>Increase/ Decrease</b>
006600	Project Reserve		\$0.00	\$74,989.45	\$0.00	(\$74,989)
006613	Countywide Cut Thru Meas	28,656	0.00	4,344.00	0.00	(4,344)
006614	Transportation System Imp	1,425,000	500,000.00	881,497.40	881,497.40	0
006615	Telegraph Rd./ Florence Lane	325,000	88,902.41	197,041.30	197,041.30	0
006616	Gallows/ Annandale/Hummer	750,000	49,040.12	620,062.34	620,062.34	0
<b>Total</b>		<b>\$2,528,656</b>	<b>\$637,942.53</b>	<b>\$1,777,934.49</b>	<b>\$1,698,601.04</b>	<b>(\$79,333)</b>