

FY 2003 Third Quarter Summary of Capital Projects

Fund: 301 Contributed Roadway Improvements

Project #	Description	Total Project Estimate	FY 2002 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2003 Revised Budget	Increase/ Decrease
007700	Fairfax Center Reserve		\$714,071.46	\$7,805,113.41	\$7,805,113.41	\$0
007701	Route 50/Waples Mill Interchange	1,909,619	327,670.15	1,567,894.40	1,567,894.40	0
008800	Centreville Reserve		249,260.00	2,545,934.90	2,545,934.90	0
008801	Stone Road	1,004,903	17,205.08	987,697.92	987,697.92	0
008802	Clifton Road	928,595	190,050.82	662,720.79	662,720.79	0
009900	Miscellaneous Reserve		56,000.00	9,043,653.80	9,043,653.80	0
009901	Primary Improvements		0.00	424,584.00	424,584.00	0
009902	Secondary Improvements		0.00	388,938.00	388,938.00	0
009903	Bridge Design/Construction		0.00	8,369.00	8,369.00	0
009904	Intersection/Interchange		0.00	311,975.00	311,975.00	0
009906	Signal Installations		89,777.00	278,037.57	278,037.57	0
009908	Transit Improvements		0.00	5,381.59	5,381.59	0
009909	Reston East Park-N-Ride		0.00	103,862.00	103,862.00	0
009911	Tysons Corner Reserve		300,000.00	9,458,289.00	9,458,289.00	0
009913	Dolley Madison Blvd	8,945,941	5,950,806.94	2,068,870.25	2,068,870.25	0
Total		\$12,789,058	\$7,894,841.45	\$35,661,321.63	\$35,661,321.63	\$0