

FY 2003 Third Quarter Summary of Capital Projects

Fund: 304 Primary and Secondary Road Bond Construction

Project #	Description	Total Project Estimate	FY 2002 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2003 Revised Budget	Increase/ Decrease
006451	West Ox Rd/ Us Route 50	\$14,505,964	\$430.43	\$213,605.88	\$72,789.60	(\$140,816)
006474	Shirley Gate Rd	10,410,339	0.00	13,450.17	13,450.17	0
006489	West Ox Road I	12,542,766	0.00	82,069.41	82,069.41	0
006490	Construction Reserve		0.00	7,471,386.22	7,764,538.72	293,153
006495	Wiehle Avenue	15,926,855	3,993,537.45	1,803,028.22	1,803,028.22	0
006497	Rt 236/Beauregard	799,477	1,638.01	1,545.06	1,545.06	0
064100	Braddock Road II	3,199,810	0.00	32,627.00	32,627.00	0
064103	S Van Dorn /I-95 Interchange	11,300,211	3,728.51	393,246.76	393,246.76	0
064104	Rt 28/Rt 29 Interchange	1,786,208	19,907.73	124,624.98	53,717.98	(70,907)
064130	Advanced Preliminary Engineering		9,595.38	376,142.30	376,142.30	0
064134	S Van Dorn St Phase III	5,313,873	2,186,974.47	821,734.18	821,734.18	0
064138	Centreville Road	1,050,000	0.00	50,000.00	50,000.00	0
064139	FC PKWY Hooes/Pohick Rolling	41,573,082	293,080.81	0.00	0.00	0
064140	FC PKWY Dulles Toll Rd - Sunset Hills	9,220,607	0.00	98,458.71	98,458.71	0
064143	South Van Dorn/Franconia Road	21,160	57.31	8,359.87	8,359.87	0
064145	FC PKWY - I66 to Braddock	14,491,867	0.00	69,708.00	69,708.00	0
064146	FC PKWY - Rt 123 to Hooes Rd/Pohick	28,090,000	4,079.13	641,827.14	641,827.14	0
064147	Pohick Road Connector	3,752,553	1,975,915.78	1,424,084.22	1,424,084.22	0
064150	FC PKWY - Rt 29 ROW	4,880,000	1,065.59	241,561.20	241,561.20	0
064153	Burke Centre Parkway	875,000	22,325.99	84,130.50	84,130.50	0
064164	Centreville Road/Kinkross Circle	190,000	61.21	7,154.33	7,154.33	0
064169	Dolly Madison/Ballantree	365,000	12,709.38	4,324.51	4,324.51	0
064170	Wiehle/Chestnut Grove	604	0.00	24,396.00	0.00	(24,396)
064174	Old Mt Vernon Rd/Mt Vernon Hwy	148,818	50.03	0.00	0.00	0
064182	Clarks Crossing Road	300,000	3,851.74	262,337.77	262,337.77	0
064183	So. Van Dorn Pedestrian Bridge	152,232	114,753.52	37,767.52	0.00	(37,768)
064185	Rt 1 Sidewalk	240,000	2,306.43	133,224.83	133,224.83	0
064186	Rt 50/Marshall and Summerfield	245,947	(772.73)	0.00	0.00	0
064187	Pohick Road	100,077	(9,133.24)	0.00	0.00	0
064188	Centreville Road/Barnsfield Road	286,000	(2,876.84)	8,980.54	8,980.54	0
064192	Georgetown Pike/Walker Road	198,000	116,701.67	15,105.34	15,105.34	0
064193	Centreville Road/Fox Mill	165,000	0.00	163,920.80	163,920.80	0
064195	Old Reston Ave	958,000	452,478.47	172,186.28	172,186.28	0
064196	Stonecroft Boulevard	1,353,870	298,035.80	6,473.35	6,473.35	0
064197	Wakefield Chapel/Rt 236	225,734	122,792.42	19,265.56	0.00	(19,266)

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064198	Westmoreland St/Kirby Road	329,968	147,104.86	30,712.23	30,712.23	0
064199	Lawyers Road/Loch Lomond Dr	61,693	979.18	0.00	0.00	0
064200	Sunset Hills Bus Bay	73,940	135.11	0.00	0.00	0
064201	Rt 7900/Frontier Road	273,817	10,189.24	0.00	0.00	0
064203	Mt Vernon Hwy/Old Mt Vernon	57,749	782.24	0.00	0.00	0
064204	Fort Hunt/Wake Forest	159,907	28,772.20	0.00	0.00	0
064205	Rt 50/Barkley Dr	340,000	254,495.77	21,424.04	21,424.04	0
064206	Hilltop Road Sidewalk	100,000	8,113.20	64,506.18	64,506.18	0
064207	Lee Chapel Road/Pond Point	229,638	425.35	0.00	0.00	0
064208	Stringfellow Rd/Chantilly HS	170,000	3,036.51	5,439.16	5,439.16	0
064209	Nutley Street	1,100,000	273.82	30,601.66	30,601.66	0
064210	Revenue Sharing Match	500,000	0.00	498,750.06	498,750.06	0
064211	Monument Drive	2,167,400	1,000.00	0.00	0.00	0
064212	TAC Spot Improvements		0.00	449,195.21	325,000.00	(124,195)
064222	Braddock Road/Rt 123	146,579	10,090.15	136,534.37	103,113.49	(33,421)
064223	Great Falls/Haycock	93,791	1,836.23	72,127.68	47,418.42	(24,709)
064224	Reston Pkwy/Lawyers	272,000	10,730.63	223,481.36	223,481.36	0
064225	Braddock Rd/Rt 236	36,685	663.56	0.00	0.00	0
064226	Mt Vernon District Bus Stop	131,500	16,889.09	40,051.62	40,051.62	0
064227	Leesburg Pike/Haycock Rd	177,000	6,675.43	150,846.96	150,846.96	0
064228	Rt 29/Bull Run Post Office	375,325	45,331.76	113,189.68	295,515.03	182,325
064230	FC PKWY - Roberts Road	94,026	78,297.40	0.00	0.00	0
064231	Leesburg Pike/Pimmit Dr	425,000	86,659.58	275,957.84	275,957.84	0
064232	Shawnee Road	423,277	83,908.54	337,923.50	337,923.50	0
064233	Spring Hill Road	7,712,420	92,730.13	7,607,269.87	7,619,689.87	12,420
064234	Rt. 1/Mt. Vernon Memorial Hwy.	97,000	0.00	97,000.00	97,000.00	0
064235	Route 50/Annandale Road	225,000	0.00	225,000.00	225,000.00	0
064236	Popes Head Rd., West of McDuffie Ln.	170,000	0.00	170,000.00	170,000.00	0
Total		\$200,612,768	\$10,512,414.43	\$25,356,738.07	\$25,369,158.21	\$12,420