

FY 2003 Third Quarter Summary of Capital Projects

Fund: 310 Storm Drainage Bond Construction

Project #	Description	Total Project Estimate	FY 2002 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2003 Revised Budget	Increase/ Decrease
X00007	Greenway Road	\$99,010	\$0.00	\$10,000.00	\$10,000.00	\$0
X00040	Countywide Storm Drainage		0.00	137,569.08	137,569.08	0
X00078	Virginia Hills	3,072,064	(15,445.89)	0.00	0.00	0
X00084	Indian Springs/Clearfield Phase II	930,000	17,192.47	719,318.65	719,318.65	0
X00087	Long Branch	916,842	30,774.71	632,176.52	632,176.52	0
X00091	Little Hunting Creek	2,277,943	0.00	7,794.69	7,794.69	0
X00093	Hayfield Farms	840,000	956.98	838,165.86	838,165.86	0
X00094	Storm Drainage Structural Projects		0.00	1,511,379.73	1,511,379.73	0
X00099	Storm Drain Contingency		0.00	278,157.79	278,157.79	0
X00211	Holmes Run Phase II	270,000	(3,487.44)	222,784.21	222,784.21	0
X00299	Stream Valley Erosion Projects		0.00	272,662.16	272,662.16	0
Total		\$8,405,859	\$29,990.83	\$4,630,008.69	\$4,630,008.69	\$0