

### FY 2003 Third Quarter Summary of Capital Projects

**Fund: 315 Commercial Revitalization Program**

Project #	Description	Total Project Estimate	FY 2002 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2003 Revised Budget	Increase/ Decrease
008903	Springfield Streetscape Phase I	\$3,169,236	\$41,189.43	\$1,710,384.21	\$1,710,384.21	\$0
008909	Annandale Streetscape	6,901,864	511,885.28	4,361,270.55	4,361,270.55	0
008911	Baileys Crossroads Streetscape	6,078,559	657,141.46	4,797,120.68	4,797,120.68	0
008912	McLean Streetscape	2,446,000	41,234.36	2,205,011.89	2,205,011.89	0
008914	Route 1 Streetscape	1,642,160	94,104.79	625,921.34	625,921.34	0
<b>Total</b>		<b>\$20,237,819</b>	<b>\$1,345,555.32</b>	<b>\$13,699,708.67</b>	<b>\$13,699,708.67</b>	<b>\$0</b>