

FY 2003 Third Quarter Summary of Capital Projects

Fund: 341 Housing General Obligation Bond Construction

Project #	Description	Total Project Estimate	FY 2002 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2003 Revised Budget	Increase/ Decrease
003846	Bailey's Road Improvements	\$1,393,764	\$0.00	\$58,325.90	\$58,325.90	\$0
003848	Fairhaven Public Improvements	1,452,036	0.00	31,896.43	31,896.43	0
003905	Gum Springs Public Improvements	1,986,330	0.00	0.00	0.00	0
003910	James Lee Road Improvement	1,158,644	0.00	320,659.06	320,659.06	0
Total		\$5,990,774	\$0.00	\$410,881.39	\$410,881.39	\$0