

FY 2004 Carryover Summary of Capital Projects

Fund: 113 McLean Community Center

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
003601	McLean Community Center Improvements	\$1,417,041	\$50,072.96	\$376,000	\$673,566.39	\$0	\$673,566.39
Total		\$1,417,041	\$50,072.96	\$376,000	\$673,566.39	\$0	\$673,566.39