

FY 2004 Carryover Summary of Capital Projects

Fund: 300 Countywide Roadway Improvement Fund

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
006614	Transportation System Imp	\$1,050,000	\$0.00	\$0	\$506,497.40	\$0	\$506,497.40
006615	Telegraph Rd./ Florence Lane	806,938	410,528.72	0	180,735.03	188	180,923.03
006616	Gallows/ Annandale/Hummer	2,670,000	423,646.68	0	182,668.16	1,800,000	1,982,668.16
006617	Fox Mill Road at Reston Parkway	130,000	26,053.20	0	103,946.80	0	103,946.80
006618	Ffx. Co. Pkwy. at Sunrise Valley Rd.	125,000	0.00	0	125,000.00	0	125,000.00
Total		\$4,781,938	\$860,228.60	\$0	\$1,098,847.39	\$1,800,188	\$2,899,035.39