

FY 2004 Carryover Summary of Capital Projects

Fund: 301 Contributed Roadway Improvements

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
007700	Fairfax Center Reserve		\$3,473.52	\$505,295	\$5,900,082.02	\$77,814	\$5,977,896.02
007701	Route 50/Waples Mill Interchange	1,909,619	181,392.99	0	1,180,610.69	0	1,180,610.69
008800	Centreville Reserve		281.64	66,473	1,662,891.20	2,148	1,665,039.20
008801	Stone Road	1,004,903	63,785.27	0	906,280.16	0	906,280.16
008802	Clifton Road	4,878,595	952,126.99	0	3,364,691.33	0	3,364,691.33
009900	Miscellaneous Contributions		450,777.83	1,097,479	10,477,065.68	(321,515)	10,155,550.68
009901	Primary Improvements		0.00	0	424,584.00	0	424,584.00
009902	Secondary Improvements		240,611.00	0	148,327.00	0	148,327.00
009903	Bridge Design/Construction		0.00	0	8,369.00	0	8,369.00
009904	Intersection/Interchange		0.00	0	311,975.00	0	311,975.00
009906	Signal Installations		124,400.00	0	146,137.57	0	146,137.57
009908	Transit Improvements		0.00	0	5,381.59	0	5,381.59
009909	Reston East Park-N-Ride		0.00	0	103,862.00	0	103,862.00
009911	Tysons Corner Reserve		62.65	596,859	9,757,717.59	(5,762)	9,751,955.59
009913	Dolley Madison Blvd	8,945,941	3,508.20	0	1,355,273.69	0	1,355,273.69
Total		\$16,739,058	\$2,020,420.09	\$2,266,106	\$35,753,248.52	(\$247,315)	\$35,505,933.52