

## FY 2004 Carryover Summary of Capital Projects

## Fund: 302 Library Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
004801	Fairfax City Regional Library Renovation	\$11,292	\$4,600.00	\$0	\$0.00	\$0	\$0.00
004822	Library Contingency		0.00	0	71,606.10	0	71,606.10
004836	Great Falls Comm. Library	6,698,787	107,895.75	0	36,081.15	0	36,081.15
004837	Kingstowne Comm. Library	1,046,061	0.00	0	0.00	0	0.00
004838	Burke Center Library	3,015,192	263,487.92	0	78,050.64	585,000	663,050.64
004839	Oakton Community Library	206,000	105,951.75	0	6,274.25	0	6,274.25
004840	Kingstowne Reg. Library	3,470,000	0.00	0	13,698.38	0	13,698.38
<b>Total</b>		<b>\$14,447,332</b>	<b>\$481,935.42</b>	<b>\$0</b>	<b>\$205,710.52</b>	<b>\$585,000</b>	<b>\$790,710.52</b>