

FY 2004 Carryover Summary of Capital Projects

Fund: 304 Primary and Secondary Road Bond Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
006451	West Ox Rd/ Us Route 50	\$14,505,964	\$0.00	\$0	\$0.00	\$0	\$0.00
006474	Shirley Gate Rd	10,410,339	0.00	0	13,450.17	0	13,450.17
006489	West Ox Road I	12,542,766	48.98	0	81,664.73	0	81,664.73
006490	Construction Reserve		10,000.00	0	5,925,200.63	(1,758,948)	4,166,253.09
006495	Wiehle Avenue	15,928,638	103,981.65	0	644,024.85	1,782	645,807.34
006497	Rt 236/Beauregard	799,477	862.04	0	683.02	0	683.02
064100	Braddock Road II	3,199,810	0.00	0	32,627.00	0	32,627.00
064103	S Van Dorn /I-95 Interchange	11,300,211	377.56	0	390,186.32	0	390,186.32
064104	Rt 28/Rt 29 Interchange	1,733,274	0.00	0	0.00	0	0.00
064130	Advanced Preliminary Engineering		95,928.34	0	244,404.93	0	244,404.93
064134	S Van Dorn St Phase III	5,313,873	46,728.17	0	655,638.44	0	655,638.44
064138	Centreville Road	1,050,000	0.00	0	50,000.00	0	50,000.00
064140	FC PKWY Dulles Toll Rd - Sunset Hills	9,220,607	0.00	0	98,458.71	0	98,458.71
064143	South Van Dorn/Franconia Road	21,160	0.00	0	8,359.87	0	8,359.87
064146	FC PKWY - Rt 123 to Hooes Rd/Pohick	28,090,345	3,521.42	0	638,844.59	345	639,189.47
064147	Pohick Road Connector	3,752,553	66,111.34	0	616,956.37	0	616,956.37
064150	FC PKWY - Rt 29 ROW	4,949,708	216.44	0	311,052.76	0	311,052.76
064153	Burke Centre Parkway	875,000	2,849.75	0	78,561.19	0	78,561.19
064164	Centreville Road/Kinkross Circle	190,000	0.00	0	7,154.33	0	7,154.33
064169	Dolly Madison/Ballantree	350,237	0.00	0	0.00	0	0.00
064182	Clarks Crossing Road	446,082	68,366.34	0	275,496.17	82	275,577.73
064183	So. Van Dorn Pedestrian Bridge	126,357	0.00	0	0.00	0	0.00
064185	Rt 1 Sidewalk	211,380	0.00	0	0.00	0	0.00
064188	Centreville Road/Barnsfield Road	277,019	0.00	0	0.00	0	0.00
064192	Georgetown Pike/Walker Road	183,475	0.00	0	0.00	0	0.00
064193	Centreville Road/Fox Mill	165,000	0.00	0	163,920.80	0	163,920.80
064195	Old Reston Ave	797,169	1,300.80	0	831.04	(831)	0.00
064196	Stonecroft Boulevard	1,316,537	(31,131.78)	0	40,221.42	(40,221)	0.00
064197	Wakefield Chapel/Rt 236	221,485	0.00	0	0.00	0	0.00
064198	Westmoreland St/Kirby Road	329,968	252.66	0	30,459.57	0	30,459.57
064205	Rt 50/Barkley Dr	325,392	435.35	0	0.00	0	0.00
064206	Hilltop Road Sidewalk	50,037	0.00	0	0.00	0	0.00
064208	Stringfellow Rd/Chantilly HS	170,000	1,942.06	0	3,095.18	0	3,095.18
064209	Nutley Street	1,100,000	0.00	0	30,447.87	0	30,447.87
064210	Revenue Sharing Match	500,000	0.00	0	498,750.06	0	498,750.06

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064212	TAC Spot Improvements		0.00	1,000,000	1,325,000.00	0	1,325,000.00
064222	Braddock Road/Rt 123	146,579	0.00	0	0.00	0	0.00
064223	Great Falls/Haycock	93,791	0.00	0	0.00	0	0.00
064224	Reston Pkwy/Lawyers	248,688	1,103.81	0	0.00	0	0.00
064226	Mt Vernon District Bus Stop	117,932	0.00	0	0.00	0	0.00
064227	Leesburg Pike/Haycock Rd	160,393	0.00	0	16,607.12	(16,607)	0.00
064228	Rt 29/Bull Run Post Office	428,813	132,095.62	0	108,408.27	16,607	125,015.39
064231	Leesburg Pike/Pimmit Dr	575,000	224,636.45	0	67,731.15	0	67,731.15
064232	Shawnee Road	573,277	280,922.65	0	14,092.69	0	14,092.69
064233	Spring Hill Road	7,712,420	164,342.75	0	7,337,347.74	0	7,337,347.74
064234	Rt. 1/Mt. Vernon Memorial Hwy.	97,000	35,796.18	0	33,945.75	0	33,945.75
064235	Route 50/Annandale Road	350,000	163,426.42	0	153,264.88	0	153,264.88
064236	Popes Head Rd., West of McDuffie Ln.	170,000	40,679.08	0	72,972.87	0	72,972.87
064237	Roberts Road/Braddock Road	370,000	43,456.56	0	293,277.34	0	293,277.34
064239	Balls Hill Rd./Old Dominion Drive	150,000	0.00	0	150,000.00	0	150,000.00
064240	Leesburg Pike/Glen Carlyn Road	100,000	0.00	0	100,000.00	0	100,000.00
064241	Beauregard Street Median	100,000	0.00	0	100,000.00	0	100,000.00
064242	West Ox Road/Monroe Street	500,000	0.00	0	350,000.00	150,000	500,000.00
064243	Poplar Tree Road	750,000	0.00	0	750,000.00	0	750,000.00
064244	Gallows Road/Idylwood Road	175,000	0.00	0	175,000.00	0	175,000.00
064245	Reston Parkway/South Lakes Drive	250,000	0.00	0	250,000.00	0	250,000.00
064246	South Van Dorn/Franconia Interchange	7,585,000	0.00	0	7,585,000.00	0	7,585,000.00
064248	Fairfax County Parkway Widening	3,500,000	0.00	0	3,500,000.00	0	3,500,000.00
064249	Planning for 4 Year Transportation Plan	5,000	0.00	0	5,000.00	0	5,000.00
4YP001	S. Van Dorn/I-495 Extend SB Lane	200,000	2,340.53	0	97,659.47	100,000	197,659.47
4YP002	Route 1/Post Office LTL	180,000	1,253.76	0	98,746.24	80,000	178,746.24
4YP003	I-66/Rte. 7 Left Turn Lane	50,000	1,742.94	0	48,257.06	0	48,257.06
4YP004	Braddock Rd./GMU Right Turn Lane	100,000	7,299.87	0	92,700.13	0	92,700.13
4YP005	Old Keene Mill/Hillside Rd. Left Turn	25,000	3,357.70	0	21,642.30	0	21,642.30
4YP007	Backlick Rd./Franconia/Springfield	100,000	2,883.62	0	97,116.38	0	97,116.38
4YP008	Government Center Pkwy. Sidewalk	80,000	0.00	0	80,000.00	0	80,000.00
4YP009	Sydens Tricker/Hooes Road	40,000	2,048.46	0	37,951.54	0	37,951.54
4YP010	Ravensworth Road Sidewalk	50,000	3,796.07	0	46,203.93	0	46,203.93
4YP011	Route 234 Sidewalk	100,000	460.45	0	99,539.55	0	99,539.55
Total		\$155,537,753	\$1,483,434.04	\$1,000,000	\$33,947,954.43	(\$1,467,791)	\$32,480,163.36