

## FY 2004 Carryover Summary of Capital Projects

### Fund: 307 Sidewalk Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
D00448	Plaza America Pedestrian Improvements	\$900,000	\$191,333.09	\$0	\$706,421.34	\$0	\$706,421.34
I00456	Belvedere Elementary Sidewalk	268,000	0.00	0	119,731.00	0	119,731.00
K00447	Richmond Highway Public Transportation Initiatives	1,165,000	0.00	0	600,000.00	565,000	1,165,000.00
W00100	Braddock District Walkways	660,577	83,106.88	0	54,860.97	0	54,860.97
W00200	Dranesville District Walkways	1,880,783	136,835.04	0	1,236,598.59	32,340	1,268,938.59
W00300	Hunter Mill District Walkways	759,177	57,097.37	0	470,219.90	0	470,219.90
W00400	Lee District Walkways	667,635	30,155.53	0	247,441.75	33,904	281,345.75
W00500	Mason District Walkways	1,459,746	2,865.23	0	47,456.36	10,000	57,456.36
W00600	Mount Vernon District Walkways	1,444,881	319,357.79	0	350,043.77	200,000	550,043.77
W00700	Providence District Walkways	737,679	43,857.12	0	241,634.12	3,276	244,910.12
W00800	Springfield District Walkways	753,065	57,922.55	0	244,617.70	88	244,705.70
W00900	Sully District Walkways	1,435,084	70,183.29	0	1,066,595.57	0	1,066,595.57
W01000	At-Large District Walkways	213,942	(1,945.91)	0	85,689.02	0	85,689.02
X00404	Sidewalk Contingency		0.00	0	3,835.91	0	3,835.91
X00407	Sidewalk Replacement/VDOT		369,200.21	300,000	424,565.69	0	424,565.69
X00408	Cross County Trail	916,577	19,474.11	0	789,295.81	0	789,295.81
<b>Total</b>		<b>\$13,262,146</b>	<b>\$1,379,442.30</b>	<b>\$300,000</b>	<b>\$6,689,007.50</b>	<b>\$844,608</b>	<b>\$7,533,615.50</b>