

FY 2004 Carryover Summary of Capital Projects

Fund: 310 Storm Drainage Bond Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
X00007	Greenway Road	\$91,284	\$0.00	\$0	\$0.00	\$0	\$0.00
X00040	Countywide Storm Drainage		0.00	0	137,569.08	0	137,569.08
X00056	New Alexandria Drainage		476.42	0	24,523.58	0	24,523.58
X00084	Indian Springs/Clearfield Phase II	930,000	82,750.35	0	601,780.77	0	601,780.77
X00087	Long Branch	1,072,627	84,729.40	0	(18,671.04)	130,785	112,113.96
X00091	Little Hunting Creek	2,236,004	0.00	0	0.00	0	0.00
X00093	Hayfield Farms	690,000	2,071.27	0	682,686.86	0	682,686.86
X00094	Storm Drainage Structural Projects		266,292.31	0	1,168,651.42	170,000	1,338,651.42
X00099	Storm Drain Contingency		0.00	0	452,822.25	(170,000)	282,822.25
X00211	Holmes Run Phase II	270,000	0.00	0	0.00	0	0.00
X00299	Stream Valley Erosion Projects		0.00	0	272,662.16	0	272,662.16
Total		\$5,289,916	\$436,319.75	\$0	\$3,322,025.08	\$130,785	\$3,452,810.08