

FY 2004 Carryover Summary of Capital Projects

Fund: 341 Housing General Obligation Bond Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
003846	Bailey's Road Improvements	\$1,393,764	\$12,730.75	\$0	\$16,378.35	\$0	\$16,378.35
003848	Fairhaven Public Improvements	1,477,366	31,896.33	0	0.00	25,330	25,329.75
003905	Gum Springs Public Improvements	1,986,330	0.00	0	0.00	0	0.00
003910	James Lee Road Improvement	1,158,644	319,814.70	0	844.36	0	844.36
013918	Jefferson Manor Public Imp.		0.00	0	0.00	0	0.00
Total		\$6,016,104	\$364,441.78	\$0	\$17,222.71	\$25,330	\$42,552.46