

FY 2004 Carryover Summary of Capital Projects

Fund: 947 FCRHA Capital Contributions

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
013883	Old Mill Road	\$426,435	\$0.00	\$0	\$0.00	\$0	\$0.00
014013	Development Fund		5,000.00	0	16,307.49	215	16,522.73
014061	Leland Road	7,500	2,501.50	0	4,998.50	0	4,998.50
VA1931	Briarcliff Phase II	17,376	0.00	0	0.00	0	0.00
VA1940	Reston Towne Center	76,428	0.00	0	0.00	0	0.00
Total		\$527,739	\$7,501.50	\$0	\$21,305.99	\$215	\$21,521.23