

FY 2004 Third Quarter Summary of Capital Projects

Fund: 109 Refuse Collection and Recycling Operations

Project #	Description	Total Project Estimate	FY 2003 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2004 Revised Budget	Increase/ Decrease
109001	Newington Facility Expansion	\$433,038	\$250,555.11	\$122,027.13	\$122,027.13	\$0
Total		\$433,038	\$250,555.11	\$122,027.13	\$122,027.13	\$0