

FY 2004 Third Quarter Summary of Capital Projects

Fund: 113 McLean Community Center

Project #	Description	Total Project Estimate	FY 2003 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2004 Revised Budget	Increase/ Decrease
003601	McLean Community Center Improvements	\$1,041,041	\$195,084.89	\$347,639.35	\$347,639.35	\$0
Total		\$1,041,041	\$195,084.89	\$347,639.35	\$347,639.35	\$0