

FY 2004 Third Quarter Summary of Capital Projects

Fund: 315 Commercial Revitalization Program

Project #	Description	Total Project Estimate	FY 2003 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2004 Revised Budget	Increase/ Decrease
008903	Springfield Streetscape Phase I	\$3,169,236	\$301,979.38	\$1,408,404.83	\$1,408,404.83	\$0
008909	Annandale Streetscape	6,901,864	414,089.71	3,947,180.84	3,947,180.84	0
008911	Baileys Crossroads Streetscape	6,215,205	1,470,102.79	3,463,663.89	3,463,663.89	0
008912	McLean Streetscape	2,696,000	153,299.32	2,301,712.57	2,301,712.57	0
008914	Route 1 Streetscape	1,642,160	50,648.62	575,272.72	575,272.72	0
Total		\$20,624,465	\$2,390,119.82	\$11,696,234.85	\$11,696,234.85	\$0