

**FY 2004 Third Quarter Summary of Capital Projects**

**Fund: 341 Housing General Obligation Bond Construction**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>FY 2003 Actual Expenditures</b>	<b>Pre-Third Qtr Revised Budget</b>	<b>FY 2004 Revised Budget</b>	<b>Increase/Decrease</b>
003846	Bailey's Road Improvements	\$1,393,764	\$29,216.80	\$29,109.10	\$29,109.10	\$0
003848	Fairhaven Public Improvements	1,452,036	0.00	31,896.33	31,896.33	0
003905	Gum Springs Public Improvements	1,986,330	0.00	0.00	0.00	0
003910	James Lee Road Improvement	1,158,644	0.00	320,659.06	320,659.06	0
<b>Total</b>		<b>\$5,990,774</b>	<b>\$29,216.80</b>	<b>\$381,664.49</b>	<b>\$381,664.49</b>	<b>\$0</b>