

**FY 2005 Carryover Summary of Capital Projects**

**Fund: 109 Refuse Collection and Recycling Operations**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle Adj.</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
109001	Newington Facility and Operations Expansion	\$643,038	\$1,187.17	\$0	\$259,210.09	\$0	\$259,210.09
<b>Total</b>		<b>\$643,038</b>	<b>\$1,187.17</b>	<b>\$0.00</b>	<b>\$259,210.09</b>	<b>\$0.00</b>	<b>\$259,210.09</b>